



Status Updates for Cheryl: 5/31/24

Major Issues/Risks for Awareness

- **FY24 GF Budget** – as you know, we will make the June 7th capitation payment but timing of VHCF will be a real issue for the remaining FY24 payments.
- **Tribal Payments** – you know the update on this, but it felt necessary add here towards the top
- **GA Commissions** – Disability Commission will be asking for a lot of DMAS updates RE: LRI, SSDI disregard, and Medicaid Works workgroup. We told them to invite DBHDS to do an update on waiver slots and workforce.
- **PRTF** – Will update you on the feedback from Kenny. But largely it is positive and should provide a path forward.
- **Equifax** – Contract extension is in Equifax's court. VDSS can only offer them the funding that they have.
- **GA Requirements** – Will be working with Chris/Tammy next week on this. They have the majority of the remaining requirements to review.
- **Cancer** – Debriefing with Sheryl Garland on 6/4 and will talk about tangible goals.

Redacted - VFOIA Exempt

Accomplishments Last Week

- Received some valuable insight from Kenny on PRTF and scheduled a meeting with the major providers.
- Equifax contract extension for four months got done and submitted to CMS.
- Presentation at VAHP was positive, and talked to Randy Ricker while there about Cancer. He indicated he would help get mobile mammography if needed.

Technology and Innovation

- There is lots of discussion on the key operational goals and continuing to push for delivery on these
 - Proposal on MES 2.0
 - Strategies for reducing staff aug footprint
- Identifying metrics to track progress as part of their FY25 operational plan. These should focus on project management, APD, and ISR processes (meeting 6/3)
- Working with DMAS and DSS staff to be more organized and proactive with APDs

Legislative Affairs

Interim Legislative Work

Provided ELT an update on interim commission activities. DMAS involvement in the following:

- JCHC – Access to Care (telehealth); Brain Injury Services
- BHC – crisis services
- Disability Commission – requested information on LRI, SSDI, Medicaid Works, waiver slots
- Joint Subcommittee on HHR Oversight – workplan TBD
- HHS Committee - asking for a Medicaid 101

Joint Subcommittee on HHR Oversight is likely to be meeting this year. Discussed needs with

Documenting Requirements/reports from 2024 GA

- Initial requirements shared with ELT for input
- Will work directly with Chris/Tammy because they have the most
- GA reports have been shared and are in process; Will/Anna meeting with teams from each Deputy's Divisions to ensure clarity on timing and support needs.

Interim GA Outreach

- Would like to get HHR buy-in at June MOR and follow-up with detailed plan



Ongoing Project Updates

Project	Chief Deputy Role	Progress week of 5/31	Next Steps
Enrollment/Spending	Coordination	No new updates this week outside of GF status. Tasks remain: Working with HAT on refining analysis Tracking budget execution and enrollment trends Finance leading work with Weldon Cooper on forecast Ensuring Eligibility final rule changes are communicated to Budget for forecast	Assessing GF remaining after next Friday's capitation payment
CCMC Communications	Team member	Ready to implement when needed	Waiting on next steps
CAA Justice-Involved Youth Requirement	ELT Lead	5/31 NAMD and CMS calls provided additional details Provided feedback to NAMD on major concerns for their use in CMS communications	Hope meeting with Janice/Raynette on 6/3 on eligibility changes needed
Massey Cancer Collaboration (no updates this week)	ELT Lead	Developed proposed next steps for discussion with Sheryl G. Working with HAD on follow-up data request	Debriefing with Sheryl Garland and then circling back with group on documented takeaways Planning internally how to execute those goals
PI Unwinding Eligibility Review (no updates this week)	Coordinator	No updates this week	June update should be close to project completion

State-Based Exchange	ELT Lead	Developing a project tracker to share with SBE to try and align issues and track progress Spoke with Keven/Holly about this at VAHP	Getting buy-in from Keven/Holly on our approach during our monthly check-in
PRTF	ELT Lead	Scheduling calls with providers Got feedback from Kenny/Lanette Submitted data request to get more detailed data for fact sheet	Prep for provider call
ED Utilization	ELT Lead	Limited progress this week, talked with Rich and team about data availability Talked with Lanette about her direct involvement at meetings; she's going to think about it	Scheduling data call
Redacted - VFOIA Exempt			
Plan First	Oversight	No updates this week	Continue to track progress and look at ensuring messaging around SBE open enrollment